



City of Chico 2023-2024 CAPER CDBG & HOME Funds

The Consolidated Annual Performance and Evaluation Report (CAPER), which has been prepared for submittal to the U.S. Department of Housing and Urban Development (HUD), reports on specific federal housing and community development assistance allocated by the City of Chico for the period of July 1, 2023 through June 30, 2024. The CAPER provides a summary of progress in carrying out the strategic plan and the action plan components of the Five-Year fourth year of the Consolidated Plan period.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's program year 2023-24 (PY 23) CAPER is the fourth annual report on the City's 2020-2024 Consolidated Plan (ConPlan) and reports on the use of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds for the Program Year July 1, 2023 to June 30, 2024. The CDBG Financial Summary Report - PR 26 is attached.

During PY 23, the City continued responding to the ongoing challenges of the economy and the effect it has on labor, supply and demand, and housing. The Chico's housing demand was exasperated by the 2018 Camp Fire disaster and the need for affordable housing continues to be a need and priority. Below is an overview of the City's efforts in carrying out its PY 2023 HUD Annual Action Plan:

- Assistance to Small Businesses: The Small Business Development Center continued to experience a high demand for their counseling and training opportunities. They assisted 244 small business during the year, exceeding their goal of 150.
- Seven non-profit organizations received funding for Public Service Activities and in total, provided services for 1,338 individuals.
 - Chico Meals on Wheels provided meals to 286 home-bound seniors and those with disabilities.
 - Catalyst Domestic Violence Services was able to assist 71 individuals.
 - Innovative Health Care Services (Peg Taylor Center) assisted 59 individuals through their adult day health care program.
 - Jesus Center assisted 199 individuals at Sabbath House emergency shelter.
 - True North Housing Alliance assisted 660 individuals at the Torres emergency shelter.
 - CHAT provided 16 individuals case management services through their Harmony at Home Program.
 - Community Action Agency – Esplanade House served 47 individuals with case management and housing navigation services.
- Four fair housing workshops were conducted, with 240 individuals attending.
- The City's Sewer Assistance Program funded the connection of four low-income households in the Nitrate Compliance Area (NCA) to the City's sewer system, which includes abandonment of individual septic tanks.
- 1,058 code enforcement cases were opened in low-income census block areas, with the goal of addressing physical blight and decline in the community.
- The Tenant Based Rental Assistance Program (TBRA) supported 17 households.
- Construction of 101 units designated for seniors and disabled adults at Creekside Place Apartments was completed and is now fully rented. This project is funded with HOME, CDBG,

State No Place Like Home funding, and equity generated from low-income tax credits. Additionally, it has 100 Project Based Vouchers allowing it to serve extremely low- and very low-income households.

- North Creek Crossings II Apartments was completed in November 2023 and is fully rented. The project includes 53 family housing units and one manager unit. The project was funding with HOME, CDBG and equity generated from low-income tax credits. Additionally, the project has 13 Project Based Vouchers.
- The Foundation Apartments were recently completed, including 59 units (including one manager unit). Forty-three of the units are supported with project-based vouchers and 27 apartments are reserved for individuals with special needs.

The City is anticipating the development of 1,251 new affordable housing units over the next several years due to the increase in resources in response to the Camp Fire. Many of these units are one- and two-bedrooms which will address some of the need for seniors and other small households. Additional information on these projects is included in **Chart A** on page 17.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Non-Housing Community Development	CDBG: \$140,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3650	3529	97%	730	1,058	145%
Development of Homeowner Units	Affordable Housing	CDBG: \$885.15	Homeowner Housing Added	Household Housing Unit	5	0	0%	5	0	0%
Development of Multi-Family Units	Affordable Housing	CDBG: \$491,506.65 / HOME: \$593,955.09	Rental units constructed	Household Housing Unit	157	16	10%	21	16	76%
Homeless Public Services	Homeless	CDBG: \$98,790	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	5346	2304	43%	1058	874	83%
Micro Enterprise Assistance	Non-Housing Community Development	CDBG: \$50,000	Businesses assisted	Businesses Assisted	500	1011	202%	150	244	163%
Non Homeless Public Services	Non-Homeless Special Needs	CDBG: \$39,516	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	1529	129%	365	345	95%
Rehabilitation of Owner-Occupied Housing	Affordable Housing	CDBG: \$40,386.89	Homeowner Housing Rehabilitated	Household Housing Unit	70	19	27%	4	4	100%

Rental Assistance	Affordable Housing Homeless	CDBG: \$12,280.56/ HOME: \$125,135	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	110	78	71%	15	17	113%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

In addition to reporting on the PY 23 accomplishments, the report also includes a summary of the City's use and expenditure of **CDBG-CV** funding during the same program year. Below is summary of the use of CDBG-CV funding for public service activities, also included at the end of this report is the PR-26 CV report.

- Catalyst provided case management services to 53 individuals who were COVID vulnerable.
- True North Housing Alliance received CV funding to support homeless services at the Torres Emergency Shelter. The organization assisted 908 individuals with the CDBG-CV funding from March 2023 – May 2024.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As outlined in the City's 2020-2024 Consolidated Plan, there are five Priority Areas and twelve primary goals of the strategic plan.

A. Priority Area: Affordable Housing

1. Development of homeowner Units
2. Development of multi-family units
3. Rehabilitation of rental units
4. Rehabilitation of owner-occupied units
5. Infrastructure in support of affordable housing

B. Priority Area: Homeless Prevention

6. Rental Assistance
7. Non-Homeless Public Services (Senior/Disabled Services; Youth/Childcare Service)

C. Priority Area: Homeless Services

8. Fund Homeless Public Services
9. Fund Homeless Public Facilities

D. Priority Area: Neighborhood Revitalization

10. Code Enforcement to address deteriorating conditions, in housing units and the community
11. Capital/Public Improvements

E. Priority Area: Economic Development

12. Micro-enterprise assistance

Affordable Housing

A.1 Habitat Wisconsin: City committed CDBG and HOME funding for the development of five self-help homes, including the infrastructure and site improvements on land formally owned by the City of Chico.

A.2 Creekside Place: The City provided land and local funds, in addition to HOME and CDBG loans for the construction of the 101-unit Creekside Place Apartment project to serve 100 seniors, including 15 units designated for disabled and homeless or at risk of homelessness and one manager unit. Construction began in May 2021 and was completed in January 2023 with full rent-up Summer 2023. 100 project-based vouchers were provided through the Housing Authority of the County of Butte.

The Foundation (1297 Park Ave): The City provided HOME and CDBG loans for the pre-construction and construction of 59 units (including one manager unit) for the Foundation. Forty-three of the units are supported with project-based vouchers and 27 apartments are reserved for individuals with special

needs. Construction was completed in July 2024 and leasing was completed in August.

North Creek Crossings II Apartments: City provided HOME funding for the construction of North Creek Crossings Phase II, which provided 53 family housing units and one manager unit. Construction was completed in November 2023 and the facility is fully leased.

A.4 Housing rehabilitation program grant funds were provided to facilitate connection of owner-occupied houses to city sewer for four low-income homeowners living within the State mandated Nitrate Compliance Area (NCA).

Homeless Prevention

B.6 Through a partnership with the Housing Authority of the County of Butte and participating social service providers, 17 households were successful in meeting program requirements of the HOME funded Tenant Based Rental Assistance (TBRA) program.

B.7 Public Service funding was provided to Chico Meals on Wheels to provide in-home meals to 286 elderly and disabled homebound adults; and Peg Taylor Center provided adult day health care and services to 59 adults, all of whom are disabled, allowing for respite of their caregivers and contributing to their ability to remain in their homes rather than needing to be institutionalized.

Homeless Services

C.8 City funding contributed to the prevention of homelessness and solutions to homelessness through the provision of emergency shelter and assistance to:

- Catalyst Domestic Violence Services assisted 71 individuals through HAVEN
- True North Housing Alliance assisted 660 individuals at the Torres Emergency Shelter
- Jesus Center assisted to 80 individuals at the Renewal Center
- Chico Housing Action Team (CHAT) assisted 16 residents in the Harmony at Home program
- Community Action Agency assisted 47 individuals at the Esplanade House

Neighborhood Revitalization

D.10 Neighborhood revitalization was achieved through CDBG-funded code enforcement in those areas of the city where at least 51% of the residents are low-moderate income, and such enforcement, along with the other city improvements and services, is expected to arrest the decline of the area.

Economic Development

E.12 CDBG funding was provided for the micro-enterprise counseling through the Small Business Development Center (SBDC) at Butte Community College. The program continued to exceed their goals and successfully provided counseling to 244 businesses, 79 of which were newly assisted during PY23.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	2,840	21
Black or African American	207	2
Asian	49	0
American Indian or American Native	238	4
Native Hawaiian or Other Pacific Islander	30	2
Amer. Indian/Alaskan Native/Black/African Amer.	4	
Total	3,368	29
Hispanic	382	10
Not Hispanic	2,986	19

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG accomplishments include demographic reporting on all 100 individuals assisted at the Creekside Place project, Public Services individuals and rehab/sewer households. HOME funding assisted TBRA and 12 HOME-funded units at Creekside Place.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,482,700	\$1,047,459.35
HOME	public - federal	\$1,433,779	\$779,761.09

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Chico	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The North Creek Crossings Phase II family project leveraged \$22,757,000 in private funds and non-federal funds to \$671,523 in HOME funds.

The Foundation project leveraged \$39.3 million in private funds and non-federal funds to \$1.1 million in HOME and \$1.8 million in CDBG funds.

The City maintains approximately \$12.2 million in match credit. This credit is derived from previous Low- and Moderate-Income housing funds of the former Redevelopment Agency, the value of land donations/leases, private donations, below market rate interest loans and grants made to HOME-eligible housing projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$12,257,507
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$12,257,507
4. Match liability for current Federal fiscal year	\$26,839.75
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$12,230,667.25

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A								

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$20,219	\$19,328.46	\$38,447.46	\$38,447.46	\$1,100

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	17
Number of Non-Homeless households to be provided affordable housing units	25	16
Number of Special-Needs households to be provided affordable housing units	5	0
Total	45	33

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	17
Number of households supported through The Production of New Units	26	12
Number of households supported through Rehab of Existing Units	4	4
Number of households supported through Acquisition of Existing Units	0	0
Total	45	33

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Homeless and Rental assistance goals reflect the anticipated provision of Tenant Based Rental Assistance (TBRA) to homeless households. The City was able to assist 17 families. The homeowner rehabilitation program was able to assist four homes connect to city sewer, all within the Nitrate Compliance Area. The multifamily development, Creekside Place, assisted 12 HOME assisted units.

Discuss how these outcomes will impact future annual action plans.

The limited supply of housing will continue to be a challenge in the very near future for TBRA clients. It is a valuable program for community members with goals of self-sufficiency. Additional affordable housing is a significant need in our area and the low vacancy rate and speed of rent up when affordable units are available highlights the great need. The City is anticipating the completion of fifteen affordable housing developments over the next few years. These developments will create 1,251 units, including manager units to assist in increasing available housing. The majority of the projects are funded with Disaster Low Income Housing Tax Credits. Three of these projects are funded with the City's Community Development Block Grant-Disaster Recovery (CDBG-DR) allocation and an additional three projects are funded with the County of Butte's 2018 CDBG-DR funds. See Chart A below with a breakdown of each project and affordability level.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	9
Low-income	1	18
Moderate-income	3	2
Total	4	29

Table 13 – Number of Households Served

Narrative Information

- The CDBG-funded Housing Rehabilitation sewer connection activity assisted one low-and three moderate-income (80% or below AMI) households.
- HOME funds were provided for the TBRA program and the Creekside Place Apartments.

CHART A

City of Chico - Tax Credit and CDBG-DR Affordable Housing Projects										
July 2020 Disaster Tax Credit Awards										
Project	Address	Type	Status	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit
Bruce Village	1990 Belgium Ave	Seniors	Complete	59	6	12	19	0	22	1
Creskide Place*	1250 Notre Dame Blvd	Seniors & Special Needs	Complete	100	75	0	25	0	0	1
Deer Creek, Phase I	2768 Native Oak Dr	Family	Under construction	155	16	24	62	0	53	1
Lava Ridge	2796 Native Oak Dr	Family	Complete	97	10	34	0	0	53	1
North Creek Crossings@ Meriam Park, Phase I*	2265 Maclovio Ave.	Family	Complete	105	27	27	31	0	20	1
1297 Park*	1297 Park Ave.	Special Needs	Complete	58	19	23	7	3	6	1
Senator Conness	2754 Native Oak Dr	Family	Under construction	160	17	57	0	0	86	2
Affordable units:				734	170	177	144	3	240	8
Manager units:				8						
July 2021 Disaster Tax Credit Applications										
Project	Address	Type	Status	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit
Deer Creek, Phase II	2768 Native Oak Dr	Family	Under construction	47	5	8	19	0	15	1
North Creek Crossings@ Meriam Park, Phase II*	2265 Maclovio Ave.	Family	Complete	53	13	13	15	0	12	1
Tonea Senior Apartments	184 Tonea Way	Seniors	Complete	103	11	26	25	0	41	1
		Affordable Units:		203	29	47	59	0	68	3
		Manager units:		3						
		Total Affordable '20 + '21:		937						
		Total Manager units:		11						
City of Chico/County of Butte Funded CDBG-DR Projects within Chico Sphere of Influence										
Project	Address	Type	Status	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit
Chico Bar Triangle*	Bar Triangle/Robaily Dr	Large Family	Under construction	69	18	12	19	0	20	1
Cussick Apartments*	Cussick Ave	Large Family	Under construction	74	21	35	14	0	4	1
Oleander Community Housing*	2324 Esplanade	Special Needs	Under construction	37	37	0	0	0	0	1
Oak Family Apartments	Cohasset Road	Family	In Pre-development	75	8	4	48	0	15	1
Oak Park Senior Apartments	Cohasset Road	Senior	In Pre-development	59	8	0	51	0	0	1
Affordable Units:				314	114	91	144	0	44	5
Manager units:				5						
Total Affordable DR:				314						
Total Manager units:				5						
Total Affordable Units				1251						
Total Manager Units				16						
* City-funded in part										
				*updated 8/2024						

*updated
8/2024

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the fourth year of the City's five-year Consolidated Plan, the City continued to support Homeless Public Services and Homeless Public Facilities in the follow manners:

- City's Outreach and Engagement Team (O&E) followed up with unsheltered persons in the City of Chico to determine eligibility to stay at the Torres Shelter and/or the City's Genesis Shelter. O&E also referred individuals to the alternative camping site maintained by the City.
- City operates the Genesis shelter on City property. The site provides services to homeless individuals, including 177 Pallet Shelters, laundry and showering services, food, handwashing stations, bathrooms, potable water, garbage service, electricity, bike parking, and a pet run area.
- City staff continues to work with the Butte Countywide Homeless Continuum of Care (Butte CoC) to fully implement and improve the Coordinated Entry System (CES) for homeless individuals. The Butte CoC implements CES, which utilizes the VI-SPDAT for assessment, and has trained many agencies to enter their clients into the system. The County's housing and service providers are now largely engaged and unified in the use of HMIS and CES. If a homeless individual is not working with an agency, Butte 211 is the primary intake point into the CES. The use of CES resulted in an efficient referral to appropriate services based on each homeless individual's needs.
- Continued work with Butte County, in partnership with the Butte CoC, to identify on-going funding sources for street and encampment outreach.
- The City's Police Target Team continues its collaboration with a Butte County Behavioral Health to diffuse issues and direct people on the street to appropriate resources on a regular basis. The City has provided a vehicle for use by a mobile crisis unit to respond and provide crisis intervention seven days a week.
- The City Manager's office continues to explore and assess funding and resource possibilities for increased support for community members experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Per the City's Five-Year Consolidated Plan, the highest priority for CDBG Public Service funding is to assist persons experiencing homelessness and the prevention of homelessness. CDBG Public Service funds will continue to be utilized in this program year to address this priority:

- City supports the operation of the Genesis Shelter on City property. The site includes 177 Pallet shelters, laundry and showering services, food, handwashing stations, bathrooms, potable water, garbage service, electricity, bike parking, and a pet run area for homeless individuals.
- During last program year, the following services were provided utilizing HUD funding:
 - Provided public services funding to shelter and provide services to 71 individuals through Catalyst Domestic Violence Services.
 - Provided public service funding to provide shelter and support to 660 individuals at the Torres emergency shelter.
 - Provided public service funding to provide shelter and support to 199 individuals at the Jesus Center Sabbath emergency shelter.
 - Provided transitional/permanent supportive services to 16 individuals through CHAT's Harmony at Home program.
 - Provided case management services to 47 individuals and families at Esplanade House.
- Provide ongoing CDBG-CV public services funding for site managers at Torres Emergency Shelter to ensure the health and safety and staffing ratios are met for around the clock sheltering. Continued funding through HCD's Permanent Local Housing Assistance grant will support ongoing operations of the Torres Shelter through 2025-26.
- The City also offered warming/cooling shelters during the coldest and warmest days of the year using non HUD funding.
- Assisted the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through financial support, and participation with the Butte CoC Council.
- The City Manager's office continues to explore and assess funding and resource possibilities for increased support for community members experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's Tenant Based Rental Assistance (TBRA) program provides short-term rental assistance for typically 12 to 24 months. This program provides assistance to very-low, extremely-low-income and special needs families at-risk of homelessness, who are working towards self-sufficiency with a locally established social services provider. The City contracts with the Housing Authority of Butte County to administer this program.

Public Service funding for Chico Area Agency on Aging/Meals on Wheels and to Innovative Health Care/Peg Taylor Center assists in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care, respectively, to support households' health

and stability to maintain their housing.

The Coordinated Entry System described above will help Low Income individuals and families avoid becoming homeless after discharge from institutions or systems of care. The Coordinated Assessment System will track individuals' and families' needs and progress and direct them to appropriate levels of housing and support services. Additional programs and activities the City supports are included in the responses to the questions in other areas under this section of the AAP.

The City budgeted non-federal funds for a homeless prevention program and funded two organizations in PY 23. The Home and Heart program continues to work on matching clients for a home share program. The City funds a non-profit that assists low-income homeowners with past-due utility bills to ensure residents can remain in their homes.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

This effort continues to be difficult due to the lack of an adequate supply of housing with supportive services and robust operating subsidies, especially affordable housing to extremely low- and low-income people in our community. It is encouraging that several hundred units are due to be produced with the next few years. Throughout the five-year Consolidated Plan timeframe, the City will continue to work and address the following:

- The Foundation apartment complex recently opened and provided 58 units of affordable housing, including 27 targeted to households with special needs. The project including one manager unit.
- The City has assisted with the coordination of fifteen affordable housing projects (some built and leasing up, some under construction and two awaiting additional funding resources) funded either with Disaster Low Income Housing Tax Credits and/or CDBG-DR funding in response to the 2018 Camp Fire.
- City provided CDBG public services funding to Catalyst Domestic Violence Services to support the operations of the Haven Shelter for individuals experiencing domestic violence.
- Utilize the remaining CDBG-CV and State Permanent Local Housing Fund funding to support 24/7 shelter monitors at Torres Shelter, in an attempt to maintain adequate staffing ratios.
- Assist the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through participation with the Butte CoC Council.
- Continue to operate the Tenant Based Rental Assistance (TBRA) program to prevent homelessness and encourages self-sufficiency plans.

- Public Service funding to Chico Area Agency on Aging/Meals on Wheels and to Innovative Health Care/Peg Taylor Center to assist in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care.
- Assist the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through participation with the Butte CoC Council.

Facilitating access for homeless individuals and families to affordable housing units

The CoC is continuing efforts to improve its Coordinated Entry System (CES) that helps homeless individuals and families understand their housing options and access housing in a timely manner. The CoC uses a CES that utilizes the VI-SPDAT. Butte 211 is the primary intake point. The County's housing and service providers are now largely engaged and unified in the use of the Homeless Management Information System (HMIS) and CES. The CES also helps Low Income individuals and families avoid becoming homeless after discharge from institutions or systems of care by tracking individuals and family's needs and progress, and assists with directing them to appropriate levels of housing and support services.

Preventing individuals and families who were recently homeless from becoming homeless again.

- Continue to fund the Tenant Based Rental Assistance (TBRA) program, facilitated by our regional Housing Authority to prevent homelessness.
- Provide CDBG public services funding to True North Housing Alliance, Catalyst Domestic Violence Services, CHAT, Esplanade House and Jesus Center to support their emergency shelters, transitional and permanent supportive housing programs.
- Public Service funding to Chico Area Council on Aging/Meals on Wheels and to Innovative Health Care Services/Peg Taylor Center to assist in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care.
- The facilitation and support in the development of affordable housing projects funded with Disaster Low Income Housing Tax Credits and CDBG-DR.
- The City provided CDBG-CV public services funding True North Housing Alliance to support 24/7 operations at the Torres Emergency Shelter.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Butte (HACB) operates 145 units of HUD-subsidized Low Income Public Housing within the City of Chico. This section summarizes HACB actions planned to address Public Housing needs and encourage Public Housing residents to become more involved in management.

- Hazardous Material Abatement – replace asbestos-containing floor tile with vinyl composition tile, as units turn over, ongoing.
- HVAC Replacements – Projects authorized to complete replacements of dated HVAC units.
- Miscellaneous improvements – exterior painting, roofing replacements, and interior cabinet initiatives are in planning, subject to availability of Public Housing Capital Funds.
- Public Housing Conversion – preliminary financial analysis has been completed, evaluating the HACB's Public Housing stock for long-term viability, given aging of the housing stock and anticipated Capital Fund appropriations. The analysis showed that capital needs will begin to exceed annual Capital Fund revenues within three years, pointing to the inevitable deterioration of the housing stock, absent receipt of other funds. Absent Congressional action, conversion of the portfolio to alternate program and/or financial platforms will be necessary. Chico's Public Housing stock, in particular, lends itself to re-development, as opposed to renovation, as the properties are located central to the community's core, where property values have significantly increased since original development. Highest and best use points to substantial increase in development densities, providing for increase of affordable housing opportunity. The redevelopment invites visioning and coordination with the City of Chico, as the outcome will change the urban fabric of Chico's core in delivering nodes of multi-story, higher density housing. Public Housing tenants would be protected via relocation to the newer developments, and/or transfer to the HUD Section 8 program platform. The properties, absent the Public Housing regulatory structure, would be free to be financially leveraged, rehabilitated, converted, redeveloped, etc., in effect "re-set" as affordable housing into the future.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

- Section 3 hiring opportunities made available to residents and area low-income as part of agency employment retention, and contractor engagement, contracting awards prioritized to contractors retaining Section 3 new hires;
- Public Housing residents are invited and encouraged to participate on the agency's Resident Advisory Board (RAB), giving facilitated opportunity to address the agency's proposed one- and five-year Agency Plans, and the Public Housing program's administrative policy, via comment to proposed annual revisions to the Public Housing program's "Admissions and Continued Occupancy Policy" (ACOP), operational feedback to management and the Board of Commissioners, and annual review of proposed Public Housing Capital Fund Program

expenditures.

- Public Housing residents are provided opportunity to comment each year on proposed changes to the Utility Allowance Schedule, and the Schedule of Maintenance Charges.
- Per State law, two (2) Commissioners of the seven (7) member Board of Commissioners must be either a resident of Housing Authority-owned housing, or participants in a Housing Authority-administered rental-assistance program; one of the “tenant” Commissioners must represent seniors. One resident (senior) Commissioner position is currently vacant, the other resident commissioner resides in Chico Public Housing.
- Public Housing residents are provided opportunity to comment on changes proposed and/or made to the Public Housing Lease, such opportunity provided by means of Written Notice and 60-day comment period.

The HACB offers no homeownership program opportunity, but refers interested tenants to the area’s low-income homeownership program offered by non-profit, CHIP.

Actions taken to provide assistance to troubled PHAs

None.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to take actions to remove barriers to affordable housing by implementing the City's 2030 General Plan, 2022-2030 Housing Element, and ongoing updates to the Municipal Code. Through the most recent update of the 2022-2030 Housing Element of the General Plan, the City completed a thorough analysis of fair housing issues to inform additional actions that may be necessary to reduce any identified barriers.

The City has adopted the following land use policies:

- Implementation of a Streamlined Approval process for housing projects per State Senate Bill 35.
- Implementation of recently enacted State Senate Bill 9-California Housing Opportunity and More Efficiency Act which allows for more dense development in single-family residential zones.
- An Accessory Dwelling Unit (ADU) ordinance in compliance with State laws to encourage development of these units, and updated comprehensive submittal package with reduced submittal fee.
- City secured grant funds to design 13 free pre-approved ADU plans (including one accessible unit design) that allow for permit-streamlining and offer significant savings for the interested ADU owner.
- ADU impact fees have been reduced; owner occupancy requirement for primary unit has been removed for the majority of the City.
- City finalized a 2-story ADU plan with parking below and the residence above to add to the ADU catalog and has a promotional video highlighting the ADU plans on the City's website.
- Code changes to allow housing uses by Right without discretionary approvals.
- Housing density bonus or incentives for development of housing for very low, low or moderate-income households - if the prescribed percentage of units are made affordable, developers are eligible for a density bonus of up to 50% and may request up to three incentives or concessions.
- Transitional and permanent supportive housing is allowed by right in all residential zones.
- Modifications for accessibility may deviate from standard development standards with the approval of the public works director.
- Small lot subdivisions - to allow small lot single-family housing development in new and existing neighborhoods to provide compact development and efficient infill.
- Additional 'residential readiness' Code amendments were adopted in June that focused on streamlining existing processes, reducing barriers for residential development including housing for individuals with disabilities and facilitating housing production.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

- Continue supporting the development of fifteen affordable housing projects that were funded in part through the Disaster Tax Credits and CDBG-Disaster Recovery. These projects are expected to be in service by 2026. These developments will greatly impact the extreme needs for affordable and special needs housing in Chico (see **Chart A**).
- Support the City's Genesis shelter to assist with housing homeless and providing wrap around services.
- Support the ongoing operations of the Torres Emergency Shelter to a fully low-barrier emergency shelter and navigation center to meet the needs of all unhoused individuals.
- The City budgets non-federal funds for a homeless prevention program and funded two organizations last year. The Home and Heart program continues to work on matching clients for their home share program. The City funds a non-profit that assists low-income homeowners with past-due utility bills to ensure residents can remain in their homes.
- Continue working with Habitat for Humanity to support the development of five ownership housing units for low-income households.
- The City continues to fund warming and cooling centers during the hottest and coldest months of the year that provide a space for homeless to rest and charge their electronics.
- Continue to make a list of accessible units within the community to the Disability Action Center so that they may make appropriate referrals.
- The Affordable Housing Resource Guide is available on the City's website and at City Hall.
- The City continues to fund its non-HUD funded Lease Guarantee program, administered by the Housing Authority of the County of Butte.
- The City has focused on disseminating fair housing resources and increase outreach efforts to residents in high segregation and poverty census tracts, in accordance with the City's new Housing Element.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Continue to implement lead-based paint hazard policies and procedures in the Tenant Based Rental Assistance (TBRA) and Housing Rehabilitation projects, as applicable.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- Continue providing funding for micro-enterprise counseling and assistance, tenant-based rental assistance, and funding for transitional housing programs which provide a safety net for very-low income families.
- The City provides temporary housing assistance to participants in the HOME Tenant Based Rental Assistance program.
- Continued allocation of CDBG Public Services funds for the Meals on Wheels program.
- Continued allocation of HOME funds for self-help housing programs, such as Habitat for

Humanity and affordable housing developers.

- The City continues to budget non-federal funds for two homeless prevention programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

- The City will continue to use CDBG and HOME Administration funds to implement the Consolidated Plan and Annual Action Plans, train staff, address the Analysis of Impediments to Fair Housing, complete annual CAPER reports, and comply with HUD regulations.
- Continually update the Housing Resource Guide, which provides citizens with information to help them access affordable housing in the community.
- The City continues to provide technical assistance to non-profit groups to the extent possible, to improve the organizational capacity of housing and service organizations. There continues to be increased collaboration among the non-profits and City Departments.
- City staff continues to be trained to assist in the administration of the CDBG program and takes advantage of HOME and CDBG trainings.
- Continue to obtain services of applicable consultants to expand capacity.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City encourages private sector participation in all HOME and CDBG and non-HUD funded activities. All construction contracts for the housing rehabilitation- sewer-connection program are made available to private sector contractors. The Habitat for Humanity Homeownership Program utilizes private grants, in-kind donations, Youth Build (when available) and owner participation in the production of single-family homes. The Tenant-Based Rental Assistance Program offers assistance and security deposit grants for "at-risk" tenants. The success of the program depends very much on the participation of private sector landlords. The City works in cooperation with the Housing Authority of the County of Butte and private non-profit service providers to successfully implement the program.

The City and County of Butte have allocated CDBG-DR funding to five affordable housing projects within Chico that are in predevelopment and early construction phases and are expected to be completed by the end of 2026.

Continue to participate in the Butte Countywide Homeless Continuum of Care (CoC). City staff sits on the CoC Council and participates in committees of the CoC.

- Assist the Butte CoC members in achieving goals laid out in the 10-Year Strategy to End Homelessness, whenever possible.
- Assist the Butte CoC in planning and implementing the Coordinated Entry System for homeless persons.
- Continue partnership with Butte County Department of Employment & Social Services HHOME Division, which leads the CoC.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Fair housing education for community members and housing professionals was provided through agreements with North Valley Property Owners Association and Legal Services of Northern California. Four educational workshops were presented at no cost to the attendees during PY 23.

Continued actions include:

- Construction contracts include provisions to require solicitation of bids from minority- and women-owned businesses and to comply with Section 3 requirements, as applicable.
- Enhanced demographic collection and analysis to inform outreach efforts
- Utilization of a Language Access Plan
- Implementation of a Language Line available at all public counters throughout the City offices
- Modification of contracts and agreements to include requirements for enhanced outreach
- Affirmative marketing policies are followed in all HOME-assisted projects and formal plans are in place, as applicable.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Housing Division is responsible for monitoring the continued affordability of housing projects assisted by the City and/or former Redevelopment Agency. Assisted rental projects submit annual reports and certifications of occupancy which document household size, annual income and rent charged. The affordability restrictions are a minimum of 20 years for HOME-funded projects and in most cases the period has been 55 years, due to the involvement of the former Redevelopment Agency funds and/or federal low-income housing tax credits.

Home ownership assistance is monitored annually for occupancy by the assisted family. The applicable resale or recapture provision is enforced.

Sub-recipients are monitored through site visits and/or desk monitoring and through submissions of reports that are required by their funding agreements. HUD monitoring guidance forms are utilized for the monitoring of HUD-funded projects.

The City is required to submit an annual Consolidated Annual Performance and Evaluation Report to HUD for its CDBG and HOME grant. In addition, the City is required by HUD to submit a five-year Consolidated Plan and an Annual Plan for all proposed activities. The Consolidated Plan for 2020-2024 was submitted and approved.

As the Housing Successor to the former Redevelopment Agency (RDA), the City has assumed the rights and obligations to enforce all existing loans, grants and various covenants previously executed by the RDA. The City's Housing Division strives to track and monitor all agreements for compliance through an extensive reporting and oversight process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a Public Notice on August 31, 2024 in the Chico Enterprise-Record newspaper to notify the public that the Consolidated Annual Performance and Evaluation Report (CAPER), was available for review and public comment, and that a public hearing would be held on September 17, 2024 during a regularly scheduled City Council meeting. The public was encouraged to submit written or verbal comments on the CAPER during the 15-day comment period (August 31 – September

17). Information was included in the notice for individuals who need special accommodation in order to comment. At this time, no public comments have been received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made in the City's objectives during the 2023 PY. This CAPER includes funding and accomplishments for the CDBG-CV funding during PY 2023.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

One project, Creekside Place, was inspected and monitored during PY 23. The project had six administrative findings and nine minor concerns. All items were addressed, and a clearance letter was issued on December 6, 2023.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City requires that the appropriate affirmative fair housing marketing policies are followed by organizations managing and developing HOME units. Affirmatively Fair Housing Marketing Plans are reviewed, as applicable.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, the City receipted in a total of \$18,998.46 of HOME program income (PI) during the 2023 PY. Program income in the amount of \$18,998.46 was applied to Tenant Based Rental Assistance program which assisted 9 extremely low, 6 very low-income and 2 low-income households. Of the 17 participants, 13 were single parents.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

City staff worked collaboratively with several affordable housing developers to assist with their submission of applications for low-income housing tax credits in 2020, 2021, 2022 and 2023 to develop fifteen affordable housing projects (1,251 units) that were funded either through the Disaster Tax Credits and/or CDBG-Disaster Recovery. These projects are expected to be in service by 2026. These developments will greatly impact the extreme needs for affordable and special needs housing in Chico (see **Chart A**).

CR-58 – Section 3

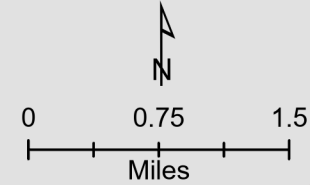
Total Labor Hours	CDBG	HOME	ESG	HOP WA	HTF
Total Number of Activities	1	1	0	0	0
Total Labor Hours	62,397.18	90,613.68			
Total Section 3 Worker Hours	5,703.51	2397.25			
Total Targeted Section 3 Worker Hours	5,703.51	2397.25			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	x	x			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	x	x			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for or attend community college or a four year educational institution.					
Assisted residents to apply for or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

CITY OF CHICO
CODE ENFORCEMENT DIVISION
ACTIVITY MAP & TABLE
 2023 - 2024 FISCAL YEAR



2023 - 2024 Fiscal Year Code Enforcement Cases - (1,795 cases)

- Inside Low/Mod Income Census Blocks (1,058 cases)
- Outside Low/Mod Income Census Blocks (737 cases)

City of Chico Incorporated Area

City of Chico Area
Low & Moderate Income Areas
Census Tracts - Block Groups

1.02/1	6.04/1-3,5
1.04/2	7.00/1
2.01/1,4	8.00/4-6
2.02/1-3	9.03/4
3.00/1	10.00/1-6
5.01/4	11.00/1,3-5
5.02/2-4	12.00/1-4
6.03/1,2,4	13.00/1-4

Path: I:\CDD\GIS\GIS\DEPARTMENTS\PLANNING\PROJECTS_ArcPRO\codeenforcement.aprx

DISCLAIMER: Areas depicted by this map are not accurate to engineering or surveying standards. Map is provided for illustration purposes only. The City of Chico has made every effort to ensure the accuracy, correctness and timeliness of materials provided but assumes no responsibility for errors or omissions. The City of Chico does not assume liability for damages incurred directly or indirectly because of errors, omissions, or discrepancies in such information. Persons using such information do so at their own risk. This information is intended for personal use only.





Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
CHICO, CA

DATE: 08-28-24
TIME: 12:09
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	523,420.36
02 ENTITLEMENT GRANT	922,062.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	37,217.80
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,482,700.16

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	876,256.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	876,256.87
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,202.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,047,459.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	435,240.81

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	491,506.65
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	384,750.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	876,256.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	138,306.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	138,306.00
32 ENTITLEMENT GRANT	922,062.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	922,062.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,202.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	171,202.48
42 ENTITLEMENT GRANT	922,062.00
43 CURRENT YEAR PROGRAM INCOME	37,217.80
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	959,279.80
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.85%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	929	Rental Development 1297 Park Ave	04	LMH	\$491,506.65
Total				04	Matrix Code 04	\$491,506.65

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19


Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	966	6834401	Habitat for Humanity Wisconsin	03K	LMH	\$885.15
					03K	Matrix Code 03K	\$885.15
2023	11	977	6834401	PS True North Housing Alliance	03T	LMC	\$9,879.00
2023	11	977	6896708	PS True North Housing Alliance	03T	LMC	\$9,879.00
2023	15	981	6834401	PS Chico Housing Action Team (CHAT)	03T	LMC	\$9,879.00
2023	15	981	6896708	PS Chico Housing Action Team (CHAT)	03T	LMC	\$9,879.00
2023	16	982	6834401	PS Community Action Agency - Esplanade House	03T	LMC	\$9,879.00
2023	16	982	6896708	PS Community Action Agency - Esplanade House	03T	LMC	\$9,879.00
2023	19	985	6834401	PS Jesus Provides our Daily Bread (Jesus Center)	03T	LMC	\$9,879.00
2023	19	985	6930733	PS Jesus Provides our Daily Bread (Jesus Center)	03T	LMC	\$9,879.00
					03T	Matrix Code 03T	\$79,032.00
2023	12	978	6834401	PS Chico Area Council on Aging - Meals on Wheels	05A	LMC	\$9,879.00
2023	12	978	6896708	PS Chico Area Council on Aging - Meals on Wheels	05A	LMC	\$9,879.00
					05A	Matrix Code 05A	\$19,758.00
2023	14	980	6834401	PS Catalyst Domestic Violence Services	05G	LMC	\$9,879.00
2023	14	980	6896708	PS Catalyst Domestic Violence Services	05G	LMC	\$9,879.00
					05G	Matrix Code 05G	\$19,758.00
2023	13	979	6834401	PS Innovative Health Care Services - Peg Taylor Center	05M	LMC	\$9,879.00
2023	13	979	6896708	PS Innovative Health Care Services - Peg Taylor Center	05M	LMC	\$9,879.00
					05M	Matrix Code 05M	\$19,758.00
2023	10	976	6834401	Homeowner Rehabilitation	14A	LMH	\$21,013.87
2023	10	976	6863846	Homeowner Rehabilitation	14A	LMH	\$9,642.38
2023	10	976	6896708	Homeowner Rehabilitation	14A	LMH	\$2,414.00
2023	10	976	6930733	Homeowner Rehabilitation	14A	LMH	\$7,316.64
					14A	Matrix Code 14A	\$40,386.89
2023	3	971	6834401	Rehab Program Delivery	14H	LMH	\$1,676.14
2023	3	971	6863846	Rehab Program Delivery	14H	LMH	\$511.10
2023	3	971	6896708	Rehab Program Delivery	14H	LMH	\$704.38
					14H	Matrix Code 14H	\$2,891.62
2023	4	972	6834401	Housing Services	14J	LMH	\$1,054.94
2023	4	972	6863846	Housing Services	14J	LMH	\$5,241.17
2023	4	972	6896708	Housing Services	14J	LMH	\$3,189.45
2023	4	972	6930733	Housing Services	14J	LMH	\$2,795.00
					14J	Matrix Code 14J	\$12,280.56
2023	8	974	6834401	Code Enforcement	15	LMA	\$44,069.46
2023	8	974	6863846	Code Enforcement	15	LMA	\$44,268.01
2023	8	974	6896708	Code Enforcement	15	LMA	\$42,178.19
2023	8	974	6935132	Code Enforcement	15	LMA	\$9,484.34
					15	Matrix Code 15	\$140,000.00
2023	9	975	6896708	Economic Development	18C	LMCMC	\$21,024.50
2023	9	975	6930733	Economic Development	18C	LMCMC	\$28,975.50
Total					18C	Matrix Code 18C	\$50,000.00
							\$384,750.22

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for.	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	11	977	6834401	No	PS True North Housing Alliance	B23MC060031	EN	03T	LMC	\$9,879.00
2023	11	977	6896708	No	PS True North Housing Alliance	B23MC060031	EN	03T	LMC	\$9,879.00
2023	15	981	6834401	No	PS Chico Housing Action Team (CHAT)	B23MC060031	EN	03T	LMC	\$9,879.00
2023	15	981	6896708	No	PS Chico Housing Action Team (CHAT)	B23MC060031	EN	03T	LMC	\$9,879.00
2023	16	982	6834401	No	PS Community Action Agency - Esplanade House	B23MC060031	EN	03T	LMC	\$9,879.00
2023	16	982	6896708	No	PS Community Action Agency - Esplanade House	B23MC060031	EN	03T	LMC	\$9,879.00
2023	19	985	6834401	No	PS Jesus Provides our Daily Bread (Jesus Center)	B23MC060031	EN	03T	LMC	\$9,879.00
2023	19	985	6930733	No	PS Jesus Provides our Daily Bread (Jesus Center)	B23MC060031	EN	03T	LMC	\$9,879.00
									03T	Matrix Code 03T
2023	12	978	6834401	No	PS Chico Area Council on Aging - Meals on Wheels	B23MC060031	EN	05A	LMC	\$9,879.00
2023	12	978	6896708	No	PS Chico Area Council on Aging - Meals on Wheels	B23MC060031	EN	05A	LMC	\$9,879.00
									05A	Matrix Code 05A
2023	14	980	6834401	No	PS Catalyst Domestic Violence Services	B23MC060031	EN	05G	LMC	\$9,879.00
2023	14	980	6896708	No	PS Catalyst Domestic Violence Services	B23MC060031	EN	05G	LMC	\$9,879.00
									05G	Matrix Code 05G
2023	13	979	6834401	Yes	PS Innovative Health Care Services - Peg Taylor	B23MC060031	EN	05M	LMC	\$9,879.00
2023	13	979	6896708	Yes	PS Innovative Health Care Services - Peg Taylor	B23MC060031	EN	05M	LMC	\$9,879.00
									05M	Matrix Code 05M
										\$19,758.00
										\$118,548.00
										\$19,758.00
										\$138,306.00
Total										

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	969	6834401	CDBG Administration	21A		\$31,549.93
2023	1	969	6863846	CDBG Administration	21A		\$26,187.38
2023	1	969	6896708	CDBG Administration	21A		\$14,005.98
2023	1	969	6935132	CDBG Administration	21A		\$72,475.77
2023	1	984	6930733	CoC Administration	21A		\$20,000.00
					21A	Matrix Code 21A	\$164,219.06
2023	1	983	6896708	Fair Housing Program	21D		\$3,569.12
2023	1	983	6930733	Fair Housing Program	21D		\$3,414.30
					21D	Matrix Code 21D	\$6,983.42
Total							\$171,202.48

	Office of Community Planning and Development	DATE: 09-04-24
	U.S. Department of Housing and Urban Development	TIME: 19:31
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG-CV Financial Summary Report	
	CHICO, CA	

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,160,430.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,160,430.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,011,842.08
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	139,862.34
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,151,704.42
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	8,725.58

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,011,842.08
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,011,842.08
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,011,842.08
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,011,842.08
17 CDBG-CV GRANT	1,160,430.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	87.20%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	139,862.34
20 CDBG-CV GRANT	1,160,430.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	12.05%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	25	944	6623727	CV-PS CHAT Transitional Housing	03T	LMC	\$51,055.08		
			6671554	CV-PS CHAT Transitional Housing	03T	LMC	\$78,542.76		
			6723886	CV-PS CHAT Transitional Housing	03T	LMC	\$74,131.00		
			6760290	CV-PS CHAT Transitional Housing	03T	LMC	\$59,462.86		
			6808302	CV-PS CHAT Transitional Housing	03T	LMC	\$14,765.34		
			6808435	CV-PS CHAT Transitional Housing	03T	LMC	\$4,975.96		
	27	945	6663898	CV-PS Point of Contact - Homeless Services	03T	LMC	\$21,738.00		
			6671554	CV-PS Point of Contact - Homeless Services	03T	LMC	\$26,888.93		
			6723886	CV-PS Point of Contact - Homeless Services	03T	LMC	\$1,273.07		
		948	6623727	CV - Jesus Center Emergency Pallet Shelter	03T	LMC	\$120,777.00		
			6671554	CV - Jesus Center Emergency Pallet Shelter	03T	LMC	\$32,455.14		
		967	6723886	CDBG-CV Torres Emergency Shelter	03T	LMC	\$23,797.92		
			6760290	CDBG-CV Torres Emergency Shelter	03T	LMC	\$26,201.08		
		968	6808302	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$38,888.88		
			6834401	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$85,067.22		
			6863846	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$75,345.00		
			6896708	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$50,167.55		
			6930733	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$100,531.35		
		2020	17	906	6443517	CV-PS Catalyst	05G	LMC	\$9,279.21
					6593611	CV-PS Catalyst	05G	LMC	\$442.79
6723886	CV-PS Catalyst				05G	LMC	\$1,465.82		
6808302	CV-PS Catalyst				05G	LMC	\$414.52		
6863846	CV-PS Catalyst				05G	LMC	\$802.11		
6896708	CV-PS Catalyst				05G	LMC	\$2,450.61		
6930733	CV-PS Catalyst				05G	LMC	\$3,922.88		
910	6443517				CV-PS CHAT	03T	LMC	\$11,999.28	
	6525749				CV-PS CHAT	03T	LMC	\$18,000.72	
19	907		6525749	CV-PS Meals on Wheels	05A	LMC	\$17,000.00		
20	909		6443517	CV-PS Torres Emergency Shelter	03T	LMC	\$30,000.00		
21	908		6443517	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$15,000.00		
			6488694	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$12,003.00		
			6525749	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$2,997.00		
Total							\$1,011,842.08		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	944	6623727	CV-PS CHAT Transitional Housing	03T	LMC	\$51,055.08
			6671554	CV-PS CHAT Transitional Housing	03T	LMC	\$78,542.76
			6723886	CV-PS CHAT Transitional Housing	03T	LMC	\$74,131.00
			6760290	CV-PS CHAT Transitional Housing	03T	LMC	\$59,462.86
			6808302	CV-PS CHAT Transitional Housing	03T	LMC	\$14,765.34
			6808435	CV-PS CHAT Transitional Housing	03T	LMC	\$4,975.96
	27	945	6663898	CV-PS Point of Contact - Homeless Services	03T	LMC	\$21,738.00
			6671554	CV-PS Point of Contact - Homeless Services	03T	LMC	\$26,888.93
			6723886	CV-PS Point of Contact - Homeless Services	03T	LMC	\$1,273.07
		948	6623727	CV - Jesus Center Emergency Pallet Shelter	03T	LMC	\$120,777.00
			6671554	CV - Jesus Center Emergency Pallet Shelter	03T	LMC	\$32,455.14
		967	6723886	CDBG-CV Torres Emergency Shelter	03T	LMC	\$23,797.92
			6760290	CDBG-CV Torres Emergency Shelter	03T	LMC	\$26,201.08
		968	6808302	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$38,888.88
			6834401	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$85,067.22
			6863846	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$75,345.00
			6896708	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$50,167.55
			6930733	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$100,531.35
2020	17	906	6443517	CV-PS Catalyst	05G	LMC	\$9,279.21
			6593611	CV-PS Catalyst	05G	LMC	\$442.79
			6723886	CV-PS Catalyst	05G	LMC	\$1,465.82
			6808302	CV-PS Catalyst	05G	LMC	\$414.52

		6863846	CV-PS Catalyst	05G	LMC	\$802.11
		6896708	CV-PS Catalyst	05G	LMC	\$2,450.61
		6930733	CV-PS Catalyst	05G	LMC	\$3,922.88
18	910	6443517	CV-PS CHAT	03T	LMC	\$11,999.28
		6525749	CV-PS CHAT	03T	LMC	\$18,000.72
19	907	6525749	CV-PS Meals on Wheels	05A	LMC	\$17,000.00
20	909	6443517	CV-PS Torres Emergency Shelter	03T	LMC	\$30,000.00
21	908	6443517	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$15,000.00
		6488694	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$12,003.00
		6525749	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$2,997.00
Total						\$1,011,842.08

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	911	6406806	CDBG-CV General Program Administration	21A		\$4,617.90
			6443517	CDBG-CV General Program Administration	21A		\$6,368.21
			6488694	CDBG-CV General Program Administration	21A		\$7,391.49
			6534376	CDBG-CV General Program Administration	21A		\$6,907.14
			6593611	CDBG-CV General Program Administration	21A		\$13,897.77
			6623727	CDBG-CV General Program Administration	21A		\$8,754.57
			6671554	CDBG-CV General Program Administration	21A		\$6,041.28
			6723886	CDBG-CV General Program Administration	21A		\$13,893.87
			6760290	CDBG-CV General Program Administration	21A		\$11,420.20
			6808302	CDBG-CV General Program Administration	21A		\$10,245.90
			6834401	CDBG-CV General Program Administration	21A		\$15,544.08
			6863846	CDBG-CV General Program Administration	21A		\$11,299.30
			6896708	CDBG-CV General Program Administration	21A		\$9,362.30
			6935132	CDBG-CV General Program Administration	21A		\$14,118.33
Total							\$139,862.34